

MOTION BY SUPERVISORS ZEV YAROSLAVSKY AND
MICHAEL D. ANTONOVICH

October 8, 2013

The Chief Executive Officer's Supplemental budget proposal includes \$25,400,000 in non-County revenue for MHSA/Mental Health Services Act programs at the Department of Mental Health for services at community-based mental health services providers, for a variety of services throughout the County of Los Angeles. This new funding proposal, however, does not include specific detail on funding history, funding source, populations to be served or services to be provided. Prior to releasing these funds for community-based mental health services, the County must have clear information on the funds, the populations to be served and services to be provided.

WE, THEREFORE, MOVE that the Board of Supervisors:
Instruct the Chief Executive Officer to freeze \$25,400,000 of the Services & Supplies appropriation, identified in Budget Adjustment No. 84, at the Department of Mental Health, and instruct the Chief Executive Officer and the Director of Mental Health to submit a report, in fourteen days, that provides details on past and proposed uses of MHSA funds for community-based mental health services, including:

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
RIDLEY-THOMAS	_____

- a) The amount of funding provided for these services, including ongoing and one-time funds, for FY2011-12, FY2012-13 and FY2013-14, and an explanation of variances from year to year.
 - b) The amount and type of services provided, and sub-populations served, including homeless and formerly homeless individuals and families, for FY2011-12, FY2012-13 and FY2013-14.
 - c) Source of the proposed \$25,400,000 appropriation.
 - d) How this \$25,400,000 appropriation will be allocated, by community-based organization, type of service, population group served and geographic area.
- The report should clearly explain any variation in the allocation to the different sub-groups from year to year.

WE FURTHER MOVE that the above mentioned report be scheduled for Board consideration on October 22, 2013.

KK S:\MHSA Funding